2023–2024 ANNUAL REPORT



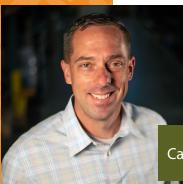
 \bigcirc



At Care and Share Food Bank, our **mission** is to ensure equitable and sustainable access to nutritious food and education by partnering with neighbors, communities, organizations, and supporters across Southern Colorado because we believe no one should go hungry.

Our **vision** is to place people first to maximize access to nutritious food and meet the unique needs of each neighbor we serve.

Our **core values** are people, resilience, integrity, dignity, equity, and excellence



Care and Share Family, Friends, and Partners,

Care and Share Friends, Family, and Partners,

What an amazing year we have had serving Southern Colorado! With your generous support, Care and Share put over 25 million pounds of food out the doors of our distribution centers in Colorado Springs, Pueblo, and Alamosa in support of 289 partner agencies across our 29-county service area. It is an honor to work with a network of partner agencies that makes such an enormous difference for the neighbors we serve.

Our partner agencies continue to report long lines at their food pantries, and we will support them in every way we can. As we look to the future, we are confident in our success because of the incredible partners, donors, and advocates that are part of this network, across the state. We look forward to seeing you volunteer in our facilities and with the partner agencies we support.

We are proud to present the 2023-2024 Care and Share Food Bank Annual Report, which shows this organization's unbelievable work in Southern Colorado. Thank you for enabling us to empower our partner agencies and take care of so many people in need across our state.

Thank you for your generosity and partnership, and for caring so deeply about the neighbors we serve. Care and Share is proud to have contributed to food security in Southern Colorado for 50 years!

Nate Springer President and CEO

23-24 BOARD OF DIRECTORS

Nate Olson Board Chair President and CEO Rocky Mountain Health Care Services Lea Geiser Hayler Board Vice Chair CPA, Managing Director FORVIS Bill Nelson Board Finance Chair Partner | Lewis Roca Rothgerber Christie Angela Poppe Ries Board Secretary Medical Director | One Medical Seniors Regional High Risk Care

Andrew Ritchie Chief Operating Officer | UCHealth Southern Colorado Region

> Chris Reen President and Publisher | Colorado Springs Gazette

Craig Willis Program Officer | Chapman Foundation Managment

> Fletcher Howard Police Commander, Retired

Jack Damioli President and CEO | The Broadmoor

James Ragain Executive Vice President | Switchbacks FC

> Margie Diaz Owner | Martinez Farms

Michelle Talarico Owner | Picnic Basket Family of Companies Renee Beebe Execitive Director | Crossfire Ministries

Nate Springer

CEO\President | Care and Share Food Bank

Sharon Barber Executive Director| Las Animas Helping Hands

23-24 BOARD OF TRUSTEES CARE AND SHARE FOUNDATION

R. Thayer Tutt, Jr. Board Chair Vice Chairman and Chief Investment Officer El Pomar Foundation

Betsy Sobral Board Vice Chair | Community Trustee

> Steve Schneider Board Secretary/Treasurer President of CB Insurance

Jim Hendren Board of Trustees Member Retired La-Z-Boy Furniture Galleries

> Bill Nelson Board of Trustees Member Partner, Lewis Roca

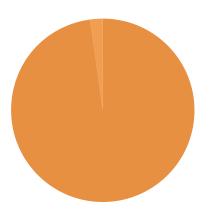
Susan Strasbaugh Board of Trustees Member Wealth Advisor and Advisory Team Leader, Buckingham Strategic Wealth



FINANCIALS | FISCAL YEAR 2023-2024

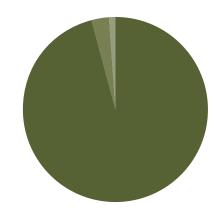
REVENUE & SUPPORT	
Contributions & Grants*	\$64,158,551
Operations Income	1,495,164
Investment Income	217,145
Total Revenue & Support	\$65,870,860
EXPENSES	
Program Services	
Warehousing & Distribution of Food	\$62,166,421
Support Services	
Development	1,656,847
General & Administrative	793,295
Total Expenses	\$64,616,563
Change in Net Assets	1,254,297
Net Assets, Beginning of Year	19,319,195
Net Assets, End of Year	20,573,492





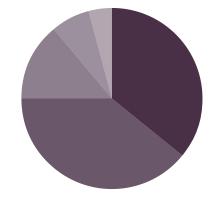
Revenue and Support

- 98% Contributions & Grants
- 2% Operations Income



Expenses

- 96% Program and Services
- 3% Development
- 1% General & Administrative



Funding Sources

- 36% Individuals
- 39% Government
- 14% Foundations
- 7% Organizations
- 4% Corporations



WAYS TO GIVE

Each meal distributed nourishes our community well into the future. Your generous gift—whether money or time—creates a lasting impact.

FEED OUR FEIGHBORS CIRCLE	HARVEST SOCIETY	BOUNTIFUL SOCIETY
Feed Our Neighbors Circle members make a difference all year long by giving monthly.	Harvest Society members give \$1,000 or more annually to ensure no one goes hungry.	Bountiful Society donors give \$5,000 or more each year, allowing us to further our strategic plan.
		WOMEN AT THE WELL
Heirloom Society members include Care and Share in their will and/or estate planning.	Consider the tax advantages of donating part of your Required Minimum Distribution.	Women at the Well is a dedicated society for women who share a commitment to our mission.
VOLUNTEER X HOST A CARE DRIVE		
The gift of time is valuable. Volunteers make it Hosting a food or fund drive is a fun and meaningful		

The gift of time is valuable. Volunteers make it possible for Care and Share to get food onto the tables of our neighbors in need.

Hosting a food or fund drive is a fun and meaningful way to get involved with our mission, alongside your friends, coworkers, or family.

For more information on ways to give, contact Development@careandshare.org



GROWING TOGETHER: PONCHA CREEK GARDENS AND CARE AND SHARE

At Poncha Creek Gardens in rural Colorado, partnering with Care and Share Food Bank has transformed both business and community outreach. Each month, Care and Share collects a fresh batch of microgreens, grown by Matt Croghan and his team, to distribute to food banks across Southern Colorado. This collaboration not only boosts local access to nutritious produce but also helps rural families who might otherwise struggle to afford it. Matt appreciates how this partnership allows him to contribute to the community while maintaining a reliable income and better work-life balance. "Being able to work with Care and Share and have it go to food banks specifically for people to access it really warms our heart," Matt shares.

For Poncha Creek Gardens, working with Care and Share has been a life-changing opportunity. The partnership enables the farm to plan for growth while stepping away from weekend markets, giving Matt more family time. As Matt puts it, "It's a win-win," allowing his family farm to thrive while making a meaningful difference in the health and nutrition of people across Southern Colorado. "It's a win-win; it's a labor of love. It's a lot of work doing planting and harvesting and taking care of the farm every week, but that was our goal... To provide nutritious food to our community."

IMPACT STATS

294,994

Neighbors served across 29 Southern Colorado counties

25.2M

Pounds of food distributed to neighbors in need

21M

Meals distributed to neighbors in need

289

Partner agencies in Care and Share network

45,891

Volunteer hours contributed

16,233

Instances of volunteerism

289,382

Miles traveled by fleet of trucks



SERVICE AREA

Care and Share distributed food to 29 counties across 47,000 square miles of Southern Colorado.





Colorado Springs

2605 Preamble Point Colorado Springs, CO 80915 Phone: 719-528-1247

Pueblo 100 Greenhorn Drive Pueblo, CO 81004 Phone: 719-296-6995

careandshare.org

San Luis Valley • Alamosa

5858 Budweiser Way Alamosa, CO 81101 Phone: 719-888-4955