2021–2022 ANNUAL REPORT
Our mission is to provide food, partnering opportunities, and education to fight hunger and food insecurity.

Our purpose is to bridge the gap between hunger and abundance.

Our vision is a hunger-free
Care and Share Food Bank has served the people of Southern Colorado for nearly 50 years. Over those years, and with your generous support, we have continued to expand, decrease food insecurity, and serve an increasing number of people in need.

It has been a hard year for families in Southern Colorado. Inflation increased by over 8% and the cost of food jumped 12% in the last year. We have witnessed a whole new group of people cross a threshold into need for the first time.

As a direct result of your generous support, we delivered over 20 million pounds of food to 291 partner agencies across our 31 counties last year. That is equivalent to more than 16 million meals distributed to people in need.

As we look to the future, we are excited to focus our effort on equitable food distribution across Southern Colorado. We need your help now more than ever, considering the increased need. We are on track to successfully serve a larger population this year and expect to deliver 17 million meals.

Whether you shared your time, your talent, or your treasure—our work wouldn’t be possible without you. Thank you!

We are honored to bring you the 2021-2022 Care and Share Food Bank Annual Report, which reflects the work we have accomplished and how your support has impacted the lives of the neighbors we served across Southern Colorado.

No one deserves to go hungry in the most powerful, prosperous, wealthy nation in human history!

Nate Springer
President and CEO
CURRENT BOARD OF DIRECTORS

Nate Olson, Board Chair
President and CEO Rocky Mountain Health Care Services

Lea Geiser Hayler
Board Vice Chair

Bill Nelson
Board Finance Chair
Partner | Lewis Roca Rothgerber Christie

Janice Williams
Board Secretary
Community Trustee

Ethan Beute
Chief Evangelist | BombBomb

Jack Damioli
President and CEO | The Broadmoor

Gigi Dennis
City Manager
City of Monte Vista, Colorado

Margie Diaz
Owner | Martinez Farms

Fletcher Howard
Police Commander, Retired

Laura Kelly
Chief Development/Foundation Officer
Pueblo Community Health Center

Kasia King
Executive Director, Human Resources
GE Johnson Construction Company

James Ragain
Executive Vice President | Switchbacks FC

Chris Reen
President and Publisher
Colorado Springs Gazette

Andrew Ritchie
Chief Operating Officer
UCHealth Southern Colorado Region

Betty Sexton-Ball
Broadcast Talent Agent | OTA Talent

Susan Strasbaugh
Wealth Advisor
Buckingham Strategic Wealth

Michelle Talarico
Owner | Cravings Five Star Events

Craig Willis
Program Officer
Chapman Foundation Management

CURRENT BOARD OF TRUSTEES
CARE AND SHARE FOUNDATION

R. Thayer Tutt, Jr.
Board Chair
Vice Chairman and Chief Investment Officer
of El Pomar Foundation

Betsy Sobral
Board Vice Chair | Community Trustee

Steve Schneider
Board Secretary/Treasurer
President of CB Insurance

Jim Hendren
Board of Trustees Member
Owner La-Z-Boy Furniture Galleries

Bill Nelson
Board of Trustees Member
Partner, Lewis Roca

Susan Strasbaugh
Board of Trustees Member
Wealth Advisor and Advisory Team Leader,
Buckingham Strategic Wealth
### Revenue & Support

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions &amp; Grants*</td>
<td>$53,203,529</td>
</tr>
<tr>
<td>Operations Income</td>
<td>$1,120,348</td>
</tr>
<tr>
<td>Investment Income</td>
<td>&lt;$211,376&gt;</td>
</tr>
<tr>
<td><strong>Total Revenue &amp; Support</strong></td>
<td><strong>$54,112,501</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Warehousing &amp; Distribution of Food</td>
<td>$52,244,451</td>
</tr>
<tr>
<td><strong>Program Services</strong></td>
<td><strong>$52,244,451</strong></td>
</tr>
<tr>
<td>Development</td>
<td>$1,623,891</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td>$1,026,095</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$54,894,437</strong></td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>&lt;$781,936&gt;</td>
</tr>
<tr>
<td>Net Assets, Beginning of Year</td>
<td>$21,167,968</td>
</tr>
<tr>
<td>Net Assets, End of Year</td>
<td>$20,386,032</td>
</tr>
</tbody>
</table>

### Revenue and Support
- 98% Contributions & Grants
- 2% Operations Income

### Expenses
- 95% Program and Services
- 3% Development
- 2% General & Administrative

### Funding Sources
- 49% Individuals
- 19% Government
- 18% Foundations
- 7% Organizations
- 6% Corporations
- <1% In-Kind
WAYS TO GIVE

Each meal distributed nourishes our community well into the future. Your generous gift—whether money or time—creates a lasting impact.

**FEED OUR NEIGHBORS CIRCLE**
Feed Our Neighbors Circle members make a difference all year long by giving monthly.

**HARVEST SOCIETY**
Harvest Society members give $1,000 or more annually to ensure no one goes hungry.

**BOUINTIFUL SOCIETY**
Bountiful Society donors give $5,000 or more each year, allowing us to further our strategic plan.

**HEIRLOOM SOCIETY**
Heirloom Society members include Care and Share in their will and/or estate planning.

**RETIREMENT ACCOUNTS**
Consider the tax advantages of donating part of your Required Minimum Distribution.

**WOMEN AT THE WELL**
Women at the Well is a dedicated society for women who share a commitment to our mission.

**VOLUNTEER**
The gift of time is valuable. Volunteers make it possible for Care and Share to get food onto the tables of our neighbors in need.

**HOST A CARE DRIVE**
Hosting a food or fund drive is a fun and meaningful way to get involved with our mission, alongside your friends, coworkers, or family.

For more information on ways to give, contact Development@careandshare.org
NEIGHBOR HIGHLIGHT
MEET THE WATERMELON WRANGLERS

For kids, some of the best summer memories start as just a typical day—climbing trees, playing tag, and eating watermelon. But it’s those little things that make a lasting impact.

During a visit to one of our partner food pantries, we met, who we like to call, the Watermelon Wranglers. After picking up some food from our partner food pantry, the siblings played outside while their grandma, Virginia, caught up with friends. When the kids saw the volunteers bringing food out to people’s cars, they paused their game to lend a hand.

“I like helping people,” said 8-year-old Remington. “It makes me feel good. One of my favorite things about [the food pantry] is seeing all the people as they walk up. You never know if they’ll be new people or people you’ve already met.”

After passing out watermelons, the trio stopped for a quick snack break in the shade before heading home to the farm. All in a day’s work.
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IMPACT STATS

203,339
Neighbors served across 31 Southern Colorado counties

20.4M
Pounds of food distributed to neighbors in need

16.9M
Meals distributed to neighbors in need

80%
Classified as highly nutritious

291
Partner agencies in Care and Share network

44,864
Volunteer hours contributed

15,672
Instances of volunteerism

247,985
Miles traveled by fleet of trucks

SERVICE AREA
Care and Share distributed food to 31 counties across 52,000 square miles of Southern Colorado.