2021-2022 ANNUAL REPORT



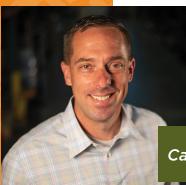


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Our mission is to provide food, partnering opportunities, and education to fight hunger and food insecurity.

Our purpose is to bridge the gap between hunger and abundance.

Our vision is a hunger-free



Care and Share Family, Friends, and Partners,

Care and Share Food Bank has served the people of Southern Colorado for nearly 50 years. Over those years, and with your generous support, we have continued to expand, decrease food insecurity, and serve an increasing number of people in need.

It has been a hard year for families in Southern Colorado. Inflation increased by over 8% and the cost of food jumped 12% in the last year. We have witnessed a whole new group of people cross a threshold into need for the first time.

As a direct result of your generous support, we delivered over 20 million pounds of food to 291 partner agencies across our 31 counties last year. That is equivalent to more than 16 million meals distributed to people in need.

As we look to the future, we are excited to focus our effort on equitable food distribution across Southern Colorado. We need your help now more than ever, considering the increased need. We are on track to successfully serve a larger population this year and expect to deliver 17 million meals.

Whether you shared your time, your talent, or your treasure—our work wouldn't be possible without you. Thank you!

We are honored to bring you the 2021-2022 Care and Share Food Bank Annual Report, which reflects the work we have accomplished and how your support has impacted the lives of the neighbors we served across Southern Colorado.

No one deserves to go hungry in the most powerful, prosperous, wealthy nation in human history!

Nate Springer President and CEO

CURRENT BOARD OF DIRECTORS

Nate Olson, Board Chair President and CEO Rocky Mountain Health Care Services Lea Geiser Hayler Board Vice Chair Bill Nelson Board Finance Chair Partner | Lewis Roca Rothgerber Christie Janice Williams Board Secretary Community Trustee

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> **Chris Reen** President and Publisher Colorado Springs Gazette

Andrew Ritchie Chief Operating Officer UCHealth SouthernColorado Region Andrew Ritchie Chief Operating Officer UCHealth SouthernColorado Region

Betty Sexton-Ball Broadcast Talent Agent | OTA Talent

Susan Strasbaugh Wealth Advisor Buckingham Strategic Wealth

Michelle Talarico Owner | Cravings Five Star Events

Craig Willis Program Officer Chapman Foundation Management

CURRENT BOARD OF TRUSTEES CARE AND SHARE FOUNDATION

R. Thayer Tutt, Jr.

Board Chair Vice Chairman and Chief Investment Officer of El Pomar Foundation

Betsy Sobral

Board Vice Chair | Community Trustee

Steve Schneider

Board Secretary/Treasurer President of CB Insurance

Jim Hendren

Board of Trustees Member Owner La-Z-Boy Furniture Galleries

Bill Nelson

Board of Trustees Member Partner, Lewis Roca

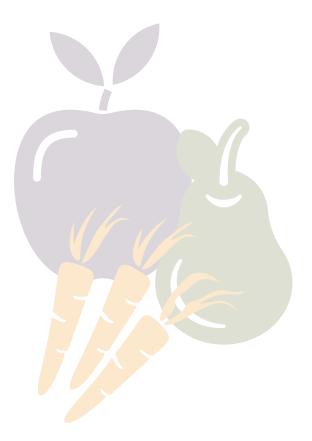
Susan Strasbaugh

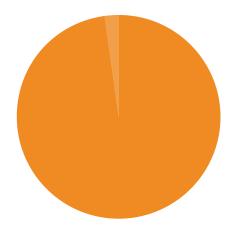
Board of Trustees Member Wealth Advisor and Advisory Team Leader, Buckingham Strategic Wealth



FINANCIALS | FISCAL YEAR 2021-2022

REVENUE & SUPPORT	
Contributions & Grants*	\$53,203,529
Operations Income	1,120,348
Investment Income	<211,376>
Total Revenue & Support	\$54,112,501
EXPENSES	
Program Services	
Warehousing & Distribution of Food	\$52,244,451
Support Services	
Development	1,623,891
General & Administrative	1,026,095
Total Expenses	\$54,894,437
Change in Net Assets	<781,936>
Net Assets, Beginning of Year	21,167,968
Net Assets, End of Year	20,386,032

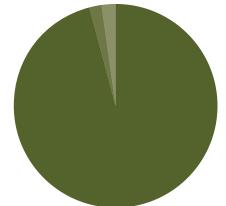




Revenue and Support

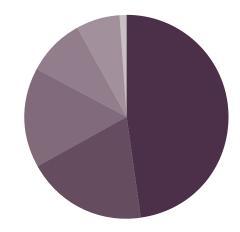
98% Contributions & Grants

2% Operations Income



Expenses

- 95% Program and Services
- 3% Development
- 2% General & Administrative



Funding Sources

- 49% Individuals
- 19% Government
- 18% Foundations
- 7% Organizations
- 6% Corporations
- <1% In-Kind



WAYS TO GIVE

Each meal distributed nourishes our community well into the future. Your generous gift—whether money or time—creates a lasting impact.

んぽ FEED OUR		
Feed Our Neighbors Circle members make a difference all year long by giving monthly.	Harvest Society members give \$1,000 or more annually to ensure no one goes hungry.	Bountiful Society donors give \$5,000 or more each year, allowing us to further our strategic plan.
		WOMEN AT THE WELL
Heirloom Society members include Care and Share in their will and/or estate planning.	Consider the tax advantages of donating part of your Required Minimum Distribution.	Women at the Well is a dedicated society for women who share a commitment to our mission.
VOLUNTEER K HOST A CARE DRIVE		

The gift of time is valuable. Volunteers make it possible for Care and Share to get food onto the tables of our neighbors in need.

Hosting a food or fund drive is a fun and meaningful way to get involved with our mission, alongside your friends, coworkers, or family.

For more information on ways to give, contact <u>Development@careandshare.org</u>



NEIGHBOR HIGHLIGHT MEET THE WATERMELON WRANGLERS

For kids, some of the best summer memories start as just a typical day—climbing trees, playing tag, and eating watermelon. But it's those little things that make a lasting impact.

During a visit to one of our partner food pantries, we met, who we like to call, the Watermelon Wranglers. After picking up some food from our partner food pantry, the siblings played outside while their grandma, Virginia, caught up with friends. When the kids saw the volunteers bringing food out to people's cars, they paused their game to lend a hand.

"I like helping people," said 8-year-old Remington. "It makes me feel good. One of my favorite things about [the food pantry] is seeing all the people as they walk up. You never know if they'll be new people or people you've already met."

After passing out watermelons, the trio stopped for a quick snack break in the shade before heading home to the farm. All in a day's work.

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IMPACT STATS

203,339

Neighbors served across 31 Southern Colorado counties

20.4M

Pounds of food distributed to neighbors in need

16.9M

Meals distributed to neighbors in need

80%

Classified as highly nutritious

291

Partner agencies in Care and Share network

44,864

Volunteer hours contributed

15,672

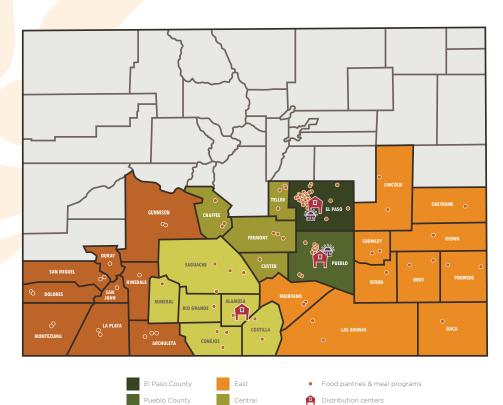
Instances of volunteerism



Miles traveled by fleet of trucks



Care and Share distributed food to 31 counties across 52,000 square miles of Southern Colorado.



San Luis Valley

Sunny Side Markets





CARE AND SHARE[®] FOOD BANK FOR SOUTHERN COLORADO

FEEDING AMERICA

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