





## Dear Friends and Partners,

Care and Share has had the privilege of serving our community for nearly 50 years. In that time, we have learned that hunger doesn't have just one story; our neighbors can be impacted by it in an instant, whether it's because of a sudden job loss, an unexpected emergency, or a natural disaster. Some of our neighbors experiencing food insecurity are living paycheck-to-paycheck, while for others, the nearest grocery store is a town or two away.

We have also learned that when our children, families, and seniors need our help, compassionate supporters like you are ready to selflessly step up and lend a hand.

We are honored to bring you the 2020-2021 Care and Share Food Bank Annual Report, which reflects the work we have accomplished and how your support has impacted the lives of people we served across Southern Colorado.

As we look to the future, we feel inspired to envision all the possibilities of what we can achieve, together. While there will be challenges ahead, we know that it is essential to continue providing equitable access to food for our neighbors in need, because no one should go hungry.

Whether you shared with us your time, your talent, or your treasure-- our work wouldn't be possible without you. For that, we are grateful.

Lynne Telford

Chief Executive Officer

## **BOARD OF DIRECTORS**

CHAIR

**Tim Sullivan** 

Sullivan Consulting LLC - Retired

VICE CHAIR

**Nate Olson** 

Rocky Mountain Health Care Services

**Jan Williams**Community Trustee

**Ethan Beute** 

BombBomb

Matt Coleman

Insurance Executive - Retired

**Jack Damioli** 

The Broadmoor

**Gigi Dennis** 

Alamosa County

Lea Geiser Hayler

BKD Financial

**Fletcher Howard** 

Police Commander - Retired

**Kasia King** 

GE Johnson Construction

**Bill Nelson** 

Lewis Roca Rothgerber Christie

**James Ragain** 

Switchbacks FC

**Chris Reen** 

The Colorado Springs Gazette, LLC

**Betty Sexton-Ball** 

OTA Talent

Susan Strasbaugh

Buckingham Strategic Wealth

**Michelle Talarico** 

Cravings Five Star Events

## CHIEF EXECUTIVE TEAM

**Lynne Telford**Chief Executive Officer

Chris Bender
President

**Shannon Coker** *Chief Operating Officer* 

Zac Egeler
Chief Financial Officer

# FINANCIALS

JULY 1<sup>ST</sup>, 2020 - JUNE 30<sup>TH</sup>, 2021



#### **FUNDING SOURCES**

ndividuals	
Frants & Foundations	
)rganizations	

46% 28% 8% Corporations 14% Government 4%

#### **Revenue & Support**

Contributions & Grants*	\$62,391,617
Operations Income	1,110,280
Investment Income	215,330
Total Revenue & Support	\$63.717.227

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Expenses	
Program Services	
Warehousing & Distribution of Food	\$56,067,560
Support Services	
Development	1,195,183
General & Administrative	979,853
Total Expenses	\$58,242,596
Change in Net Assets	\$5,474,631
Net Assets, Beginning of Year	15,693,337
Net Assets, End of Year	\$21,167,968

<sup>\* 73%</sup> of amount represents the value of donated food

To view our full Auditors' Report, please visit: careandshare.org/annualreport

# WAYS TO GIVE



#### FEED OUR NEIGHBORS CIRCLE

Feed Our Neighbors Circle members make a difference all year long by giving monthly.



## HEIRLOOM SOCIETY

Heirloom Society members include Care and Share in their will and/or estate planning.



## HARVEST SOCIETY

Harvest Society members give \$1,000 or more annually to ensure no one goes hungry.



#### **RETIREMENT ACCOUNTS**

Consider the tax advantages of donating part of your Required Minimum Distribution.



#### **BOUNTIFUL SOCIETY**

Bountiful Society donors give \$5,000 or more each year, allowing us to further our strategic plan.



#### **WOMEN AT THE WELL**

Women at the Well is a dedicated society for women who share a commitment to our mission.



### **CORPORATE GIVING**

Stand up to hunger by donating during annual workplace campaigns, corporate matches, or in the form of payroll deductions or contributions.



#### **VOLUNTEER**

The gift of time is valuable. Volunteers make it possible for Care and Share to get food onto the tables of our neighbors in need.



## HOST A CARE DRIVE

Hosting a food or fund drive is a fun and meaningful way to get involved with our mission, alongside your friends, coworkers, or family.

For more information on ways to give, contact **Development@careandshare.org** 



# THE BIG THREE

In 2021, we set our sights on achieving three bold initiatives, that we like to call, "The Big Three." We're proud to say that, thanks to your support, all three have become a reality.

#### SAN LUIS VALLEY DISTRIBUTION CENTER

Considered a historic moment in Care and Share history, we purchased our third Distribution Center, located in the San Luis Valley. Based in Alamosa, this expansion will improve our ability to serve our neighbors living in rural Southwest communities, and allow us to acquire more fresh produce from local growers, to transport across the 31 counties we serve.

#### **CARE AND SHARE'S SUNNY SIDE MARKET**

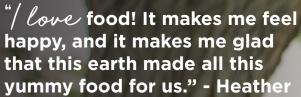
As part of our long-term strategy, we developed our own pantry network to bridge gaps where local resources cannot adequately relieve the need for food. In February 2021, our two Sunny Side Market locations opened their doors - in East Pueblo and Fountain.

#### **MOBILE MARKET FLEET**

We introduced our first Mobile Market in 2020. Since then, we've been able to secure a second Mobile Market that is dedicated to Pueblo. Our Mobile Market trucks allow us to take food directly into harder-to-reach areas that have a high concentration of need, such as senior mobile home communities.







When we met Heather, she was excited to show us the food that she had helped her mom pick out from our Mobile Market. "We got some strawberries, and bread, and some other good things." Her favorite find? "Oh, strawberries! Strawberries are my life."

The soon-to-be middle school student currently receives free breakfast and lunch at school through the free and reduced price meal program. When she is out of school, the produce and shelf-stable items they receive from our Mobile Market help Heather's family save money on their grocery bill.



# BY THE NUMBERS

JULY 1<sup>ST</sup>, 2020 - JUNE 30<sup>TH</sup>, 2021



neighbors served across 31 Southern Colorado counties



25 MILLION

pounds of food ditributed to neighbors in need



20.8 MILLION

meals distributed to neighbors in need



classified as highly



**273** partner agencies



**35,808** volunteer hours



**12,969** instances of volunteerism

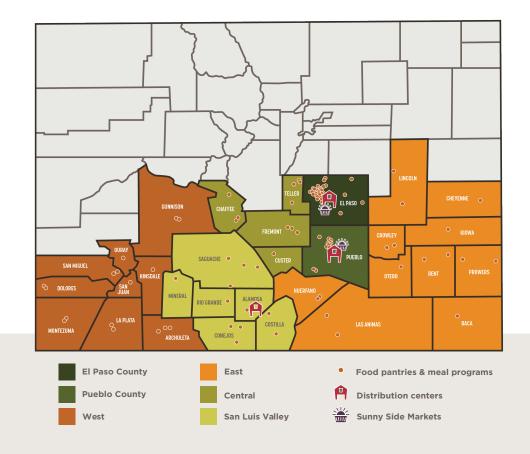


**222,814**miles traveled by fleet of trucks

12,976 141,572 Send Hunger Packing bags distributed School Pantry meals distributed 184,824 Kids snacks provided 8,659,697 pounds provided through The Emergency Food Assistance Program 986,811 pounds provided through Commodity Supplemental Food Program neighbors served through Mobile Food Pantries 25,456 9,903 neighbors served through Mobile Markets 5.743 neighbor served through Sunny Side Markets neighbors served through SNAP outreach 2,782 716 neighbors educated through Cooking Matters



## SERVING SOUTHERN COLORADO



### **Care and Share Food Bank**

#### **Colorado Springs Distribution Center**

2605 Preamble Point, Colorado Springs, CO 80915

#### **Pueblo Distribution Center**

100 Greenhorn Drive #100, Pueblo, CO 81004

#### **Alamosa Distribution Center**

5858 Budweiser Way, Alamosa, CO 81101

www.careandshare.org | 719.528.1247

Care and Share is a 501 (c)(3) non-profit recognized by the IRS. Tax ID #: 84-0731930





