We have one belief: no one should go hungry

At Care and Share Food Bank, we believe that no one should go hungry. Every day, we provide food through nearly 300 partner food pantries and meal sites across Southern Colorado to serve our neighbors in need because well-fed communities are better for us all.

Our vision is an end to hunger in Southern Colorado.

Our mission is to provide food, partnering opportunities, and education to combat hunger and food insecurity in Southern Colorado communities.

Our core purpose is to bridge the gap between hunger and abundance.
Dear Friends of Care and Share,

We are honored to bring you the 2017-18 Care and Share Food Bank Annual Report. As we reflect on the work that took place during the past year, we are equally humbled and inspired. Because of your generous investment, we once again served more people than ever before, benefited from more people investing their time in serving our community, and expanded our partnerships all across Southern Colorado.

The work we do at Care and Share is only possible because of you. This report illustrates what we have accomplished together. We look forward to continuing our partnership with you to ensure everyone in Southern Colorado has access to the food they need to thrive.

Thank you for helping us nourish our neighbors in need. Together, we can end hunger in Southern Colorado.

Lynne Telford
President and CEO
Edward Gleason
Board Chair

MEET DEYARIRA

Summer can be a stressful time for many of our neighbors in need. Thousands of children in Southern Colorado, who are at risk of missing meals because they no longer have access to school food, can seek food from our Summer Mobile Food Pantries.

On a hot summer day, two-year-old Deyarira and her older brother enjoy a free lunch through the Summer Food Service Program while her aunt, Alvina, picks out fresh produce at Care and Share’s Summer Mobile Food Pantry. As Deyarira’s legal guardian, Alvina knew that when her family grew from three kids to five, it was going to be harder to put enough nutritious food on the table.

“The Mobile Food Pantry helps us out because we are on a tight budget, and affording all the food we need is hard,” said Alvina. She and her partner both have full-time jobs, and don’t qualify for federal assistance. Because of the Mobile Food Pantry, Alvina doesn’t have to decide between paying a bill or buying food. She has access to fresh produce and staple items that go a long way. “I’ve learned that it’s ok to ask for help. Don’t be ashamed and don’t be embarrassed.”
The Mobile Food Pantry teaches my kids what community is, and how to be grateful for what the community gives.”

- Alvina, Deyarira’s Aunt

### Revenue and Support

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and Grants</td>
<td>$46,417,079*</td>
</tr>
<tr>
<td>Operations Income</td>
<td>2,117,974</td>
</tr>
<tr>
<td>Investment Income</td>
<td>4,375</td>
</tr>
<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>$48,539,428</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$46,744,513*</td>
</tr>
<tr>
<td>Warehousing and Distribution of Food</td>
<td>1,066,848</td>
</tr>
<tr>
<td>Support Services</td>
<td>707,189</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$48,518,550</strong></td>
</tr>
</tbody>
</table>

- 96% of amount includes the value of donated food

### Change in Net Assets from Operations

- $20,878

### Change in Net Assets

1. Net Assets, Beginning of Year: $10,348,885
2. Net Assets, End of Year: $10,311,074

We are careful stewards of each food and financial gift we receive. We strive for efficiency in keeping our overhead at four percent.
OUR IMPACT

Care and Share exists to ensure that the one in eight Southern Coloradans at risk of hunger has access to enough healthy food to thrive. We do this to build stronger communities and futures across the 31 counties we serve.

SECURING MEALS

Care and Share partners with companies in the food industry—like manufacturers and retailers—and farmers to rescue perfectly good food, and ensure it makes it onto the plates of our neighbors in need.

WE PROVIDED

19.8M MEALS
TO PEOPLE FACING HUNGER LAST YEAR - A 3.5% INCREASE OVER THE 2016-17 FISCAL YEAR

24.7M POUNDS
OF FOOD DISTRIBUTED ACROSS 52,000 SQUARE MILES

OUR REACH

Care and Share drivers traveled 256,632 miles last year across 31 counties.

OUR PARTNERS

276 PARTNER FOOD PANTRIES AND MEAL SITES

Care and Share is the central distribution center for partner food pantries and soup kitchens. Through this partnership we are able to reach more families and individuals in need.

OUR EFFICIENCY

4 PERCENT
WE STRIVE FOR EFFICIENCY AND TO KEEP OUR OVERHEAD LOW

80 PERCENT
OF POUNDS DISTRIBUTED ARE CLASSIFIED AS HIGHLY NUTRITIOUS

YEAR IN REVIEW

50,337 Volunteer Hours
17,885 Instances of Volunteerism
15,166 Send Hunger Packing Backpacks Distributed
15,166 Healthy Kids Club Meals and Snacks Provided
64,785 Summer Food Service Program Meals and Snacks
54,059 School Pantry Meals Distributed
38 Cooking Matters Classes Taught
579 Neighbors Educated Through Cooking Matters

3,044,319 Pounds Provided Through The Emergency Food Assistance Program
1,262,202 Pounds Provided Through The Commodity Supplemental Food Program
1,867 Neighbors Served Through SNAP Outreach
272 Mobile Food Pantries Conducted
79,195 Neighbors Served Through Mobile Food Pantries

FOOD COLLECTION SOURCES

National Retail and Wholesale Donations
Local Retail and Wholesale Donations
Government Commodities
Feeding America Network
Purchased
Food Drives

FUNDING SOURCES

Individuals 61% Corporations 6%
Grants and Foundations 19% Government 1%
Organizations 13%