

Our **vision** is an end to hunger in Southern Colorado.

Our **mission** is to provide food, partnering opportunities, and education to combat hunger and food insecurity in Southern Colorado communities.

Our **core purpose** is to bridge the gap between hunger and abundance.

**Colorado Springs Distribution Center**

2605 Preamble Point  
Colorado Springs, CO 80915  
719-528-1247

**Pueblo Distribution Center**

100 Greenhorn Drive  
Pueblo, CO 81004  
719-296-6995

[www.careandshare.org](http://www.careandshare.org)

**Domanic Lopez**  
**School Pantry Volunteer**  
Read more stories at  
[careandshare.org/stories](http://careandshare.org/stories)

We have one belief — no one should go hungry.

Every day, we provide food to our partner agencies across Southern Colorado to serve our neighbors in need because well-fed communities are better for us all.

## Meet Domanic

*The pantry at Domanic's school has taught him lots of things, especially about how people care for one another. He wants other kids who are struggling to stay strong and believe in their dreams. And to the supporters of Care and Share who make programs like this possible, he says, "Thank you. It means more than you will ever know for kids like me."*



**CARE AND SHARE**  
FOOD BANK FOR SOUTHERN COLORADO

FEEDING AMERICA

FEEDING AMERICA  
A member of



FEEDING COLORADO

2015-2016

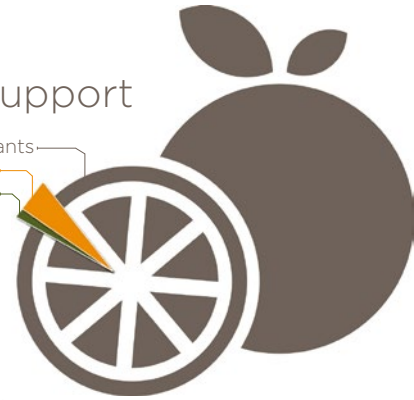
**Annual Report**



# FINANCIALS

## Revenue and Support

96% Contributions & Grants  
 4% Operations Income  
 <1% Investment Income



## Expenses

95% Program Services  
 3% Development  
 2% General & Administrative



Dear friends of Care and Share,  
 We are honored to bring you the 2015-16 Care and Share Food Bank Annual Report. As we reflect on the work that took place during the past year, we are equally humbled and inspired. Because of the investment made in our mission by partners like you, we once again served more people than ever before, benefited from more people investing their time in serving our community, and expanded our agency partnerships all across Southern Colorado.

The work we do at Care and Share is only possible because you share our belief that no one should go hungry. We hope you are pleased with what we have accomplished together, and we look forward to continuing our partnership with you to ensure *everyone* in Southern Colorado has access to the food they need to thrive.

*Lynne*

Lynne Telford  
 President and CEO

*Jim*

Jim Hendren  
 Chief Governance Officer



## Board of Directors and Leadership Staff

Jim Hendren  
 Chief Governance Officer  
 La-Z-Boy Furniture Galleries

Holly Kortum  
 Kaiser Permanente

Jan Williams  
 Community Trustee

Michael Ruebenson  
 Vice Chief Governance Officer  
 La Plata Communities

Kirby Kuklenski  
 Morgan Stanley, Retired

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Mary Lou Makepeace  
 UCCS Faculty, Political Science

Lynne Telford  
 President and CEO

Betsy Sobral  
 Board Secretary  
 Community Trustee

Trevor Miller  
 United States Olympic Committee

Chris Bender  
 Chief Financial Officer

Cathy Brown  
 Gould, Whitley & Marshall, Retired

Wendy Pelton  
 Community Trustee

Lori Kapu  
 Chief Operating Officer

Jack Carr, CFP  
 Carr Wealth Management, LCC

Victoria Selfridge  
 Ent Credit Union

Stacy Poore  
 Chief Development Officer

Mary Cukjati  
 Cukjati Design Advertising, Retired

Dan Steever  
 The Gazette

Edward Gleason  
 Lewis Roca Rothgerber LLP

Wynona Sullivan  
 Community Trustee

### Revenue and Support

Contributions and Grants	\$39,314,094
Operations Income	1,683,813
Investment Income	2,300
<b>Total Support and Revenue</b>	<b>\$41,000,207</b>

### Expenses

Program Services	\$38,848,880
Warehousing and Distribution of Food	
Support Services	
Development	1,025,156
General and administrative	864,664
<b>Total Expenses</b>	<b>\$40,738,700</b>

Change in net assets	\$228,043
Net assets, Beginning of Year	9,905,746
<b>Net assets, End of Year</b>	<b>\$10,113,789</b>



# YEAR IN REVIEW

31	Counties Served
15,754	Instances of Volunteerism
19,477	Send Hunger Packing Backpacks Distributed
22,427	Healthy Kids Club Meals and Snacks Provided
33,505	Summer Food Service Program Meals
57,724	School Pantry Pounds Distributed
45	Cooking Matters Classes Taught
617	Clients Educated through Cooking Matters
3,254,450	Meals Provided Through The Emergency Food Assistance Program
770,708	Meals Provided Through The Commodity Supplemental Food Program
2,291	Clients Served through SNAP outreach
221	Mobile Food Pantries Conducted
78,677	Clients Served through Mobile Food Pantries
339	Family Pantry Boxes Distributed
34,560	Pounds of Water Distributed for Disaster Relief
725,000	Miles Traveled by our Fleet of Trucks
6,480	Rolls of Shrink Wrap Utilized



Mitchell High School Summer Mobile Food Pantry

## Food Collection Sources

National Donations	40%
Local Donations	36%
Government Commodities	20%
Purchased	2%
Food Drives	2%

## Funding Sources

Individuals & In-Kind	51%
Grants & Foundations	22%
Government	15%
Organizations	7%
Corporations	5%

# FOOD BANK FACTS



134,000

Neighbors served by Care and Share and our partner agencies throughout Southern Colorado. 161,000 neighbors are in need.

1 in 7 neighbors are food insecure.



1 in 5 children are at risk of hunger.



19m

meals provided



23.7m

pounds distributed



46,237

volunteer hours



95¢

of every dollar goes directly to hunger relief



85%

of pounds classified as highly nutritious



295

partner agencies on the front line

# HOW WE WORK



Food Growers, Manufacturers, Distributors, and Retailers



Individuals, Foundations, Businesses, Organizations, Government, Events and Food Drives



CARE AND SHARE  
FOOD BANK FOR SOUTHERN COLORADO

...TOGETHER WE CAN SAVE AMERICA



Mobile Food Pantries, Federal Commodities Programs, Children's Nutrition Initiative



Partner Agencies such as soup kitchens, food pantries and shelters who serve clients directly



# NORTH MIDDLE SCHOOL FOOD PANTRY

On March 10, 2016, Care and Share held our 8th annual Recipe for Hope event. We shared stories of inspiration and hope with nearly 1,000 community members!

We were honored to host Domanic, a seventh grader from North Middle School, as a guest speaker. Domanic volunteers in his school pantry, which was made possible with a grant from Feeding America and the Kellogg Company.

He started helping in the pantry because he saw one of his teachers trying to lift the heavy bags of potatoes and carrots and onions, and he didn't want her to hurt her back.

Domanic knows that the School Pantry is important for the kids at his school, especially for those who don't have very much. Domanic's family needs food from the pantry to help stretch their grocery budget. He lives with his grandma, grandpa, two brothers, two sisters, an aunt, and two dogs. He's lived with his grandma and grandpa for the past five

years and he helps his grandma cook meals almost every day.

The pantry at Domanic's school has taught him many things, especially about how people care for one another. He wants other kids that are struggling to stay strong and believe in their dreams.

And to the supporters of Care and Share that make programs like this possible, he says, **"Thank you. It means more than you will ever know for kids like me."**

