Our vision is an end to hunger in Southern Colorado.

Our mission is to provide food, partnering opportunities, and education to combat hunger and food insecurity in Southern Colorado communities.

Our core purpose is to bridge the gap between hunger and abundance.

We have one belief — no one should go hungry. Every day, we provide food to our partner agencies across Southern Colorado to serve our neighbors in need because well-fed communities are better for us all.

Meet Domanic

The pantry at Domanic’s school has taught him lots of things, especially about how people care for one another. He wants other kids who are struggling to stay strong and believe in their dreams. And to the supporters of Care and Share who make programs like this possible, he says, “Thank you. It means more than you will ever know for kids like me.”
Dear friends of Care and Share,
We are honored to bring you the 2015-16 Care and Share Food Bank Annual Report. As we reflect on the work that took place during the past year, we are equally humbled and inspired. Because of the investment made in our mission by partners like you, we once again served more people than ever before, benefited from more people investing their time in serving our community, and expanded our agency partnerships all across Southern Colorado.

The work we do at Care and Share is only possible because you share our belief that no one should go hungry. We hope you are pleased with what we have accomplished together, and we look forward to continuing our partnership with you to ensure everyone in Southern Colorado has access to the food they need to thrive.

Lynne Telford  Jim Hendren
President and CEO  Chief Governance Officer

Board of Directors and Leadership Staff

Jim Hendren
Chief Governance Officer
La-Z-Boy Furniture Galleries

Michael Ruebenson
Vice Chief Governance Officer
La Plata Communities

Michael Ruebenson
Vice Chief Governance Officer
La Plata Communities

Betsy Sobral
Board Secretary
Community Trustee

Cathy Brown
Gould, Whitley & Marshall, Retired

Jack Carr, CFP
Carr Wealth Management, LCC

Mary Cukjati
Cukjati Design Advertising, Retired

Edward Gleason
Lewis Roca Rothgerber LLP

Holly Kortum
Kaiser Permanente

Kirby Kuklenksi
Morgan Stanley, Retired

Mary Lou Makepeace
UCCS Faculty, Political Science

Trevor Miller
United States Olympic Committee

Wendy Pelton
Community Trustee

Victoria Selfridge
Ent Credit Union

Dan Steever
The Gazette

Wynona Sullivan
Community Trustee

Jan Williams
Community Trustee

+++ Lynne Telford
President and CEO

Chris Bender
Chief Financial Officer

Lori Kapu
Chief Operating Officer

Stacy Poore
Chief Development Officer

Revenue and Support

<table>
<thead>
<tr>
<th>Contributions and Grants</th>
<th>$39,314,094</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations Income</td>
<td>1,683,813</td>
</tr>
<tr>
<td>Investment Income</td>
<td>2,300</td>
</tr>
<tr>
<td>Total Support and Revenue</td>
<td>$41,000,207</td>
</tr>
</tbody>
</table>

Expenses

| Program Services          | $38,848,880 |
|                          |             |
| Warehousing and Distribution of Food | 1,025,156 |
| General and administrative | 864,664    |
| Total Expenses            | $40,738,700 |

Change in net assets

| Net assets, Beginning of Year | $228,043  |
| Net assets, End of Year       | $10,113,789 |
## YEAR IN REVIEW

### Counties Served
31

### Instances of Volunteerism
15,754

### Food Collection Sources
- National Donations 40%
- Local Donations 36%
- Government Commodities 20%
- Purchased 2%
- Food Drives 2%

### School Pantry Pounds Distributed
57,724

### Cooking Matters Classes Taught
45

### Clients Educated through Cooking Matters
617

### Meals Provided Through The Emergency Food Assistance Program
3,254,450

### Meals Provided Through The Commodity Supplemental Food Program
770,708

### Clients Served through SNAP outreach
2,291

### Mobile Food Pantries Conducted
221

### Clients Served through Mobile Food Pantries
78,677

### Family Pantry Boxes Distributed
339

### Pounds of Water Distributed for Disaster Relief
34,560

### Miles Traveled by our Fleet of Trucks
725,000

### Rolls of Shrink Wrap Utilized
6,480

## FOOD BANK FACTS

### Neighbors served by Care and Share and our partner agencies throughout Southern Colorado.
134,000

### 1 in 7 neighbors are food insecure.

### 1 in 5 children are at risk of hunger.

### Meals provided
19m

### Pounds distributed
23.7m

### Volunteer hours
46,237

### Of every dollar goes directly to hunger relief
95¢

### Of pounds classified as highly nutritious
85%

### Partner agencies on the front line
295

## HOW WE WORK

### Food Collection Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Donations</td>
<td>40%</td>
</tr>
<tr>
<td>Local Donations</td>
<td>36%</td>
</tr>
<tr>
<td>Government Commodities</td>
<td>20%</td>
</tr>
<tr>
<td>Purchased</td>
<td>2%</td>
</tr>
<tr>
<td>Food Drives</td>
<td>2%</td>
</tr>
</tbody>
</table>

### Funding Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individuals &amp; In-Kind</td>
<td>51%</td>
</tr>
<tr>
<td>Grants &amp; Foundations</td>
<td>22%</td>
</tr>
<tr>
<td>Government</td>
<td>15%</td>
</tr>
<tr>
<td>Organizations</td>
<td>7%</td>
</tr>
<tr>
<td>Corporations</td>
<td>5%</td>
</tr>
</tbody>
</table>

- **Food Growers, Manufacturers, Distributors, and Retailers**
- **Individuals, Foundations, Businesses, Organizations, Government, Events and Food Drives**
- **Mobile Food Pantries, Federal Commodities Programs, Children’s Nutrition Initiative**
- **Partner Agencies such as soup kitchens, food pantries and shelters who serve clients directly**
On March 10, 2016, Care and Share held our 8th annual Recipe for Hope event. We shared stories of inspiration and hope with nearly 1,000 community members!

We were honored to host Domanic, a seventh grader from North Middle School, as a guest speaker. Domanic volunteers in his school pantry, which was made possible with a grant from Feeding America and the Kellogg Company.

He started helping in the pantry because he saw one of his teachers trying to lift the heavy bags of potatoes and carrots and onions, and he didn’t want her to hurt her back.

Domanic knows that the School Pantry is important for the kids at his school, especially for those who don’t have very much. Domanic’s family needs food from the pantry to help stretch their grocery budget. He lives with his grandma, grandpa, two brothers, two sisters, an aunt, and two dogs. He’s lived with his grandma and grandpa for the past five years and he helps his grandma cook meals almost every day.

The pantry at Domanic’s school has taught him many things, especially about how people care for one another. He wants other kids that are struggling to stay strong and believe in their dreams.

And to the supporters of Care and Share that make programs like this possible, he says, “Thank you. It means more than you will ever know for kids like me.”