

FINANCIAL SUMMARY



- 4% Operations Income
- 1% Investment Income
- 95% Contributions and Grants

REVENUE AND SUPPORT

Contributions and Grants	\$31,621,999
Operations Income	1,371,951
Investment Income	<u>1,545</u>
Total Support and Revenue	\$32,995,495



- 3% Development
- 2% General and Administrative
- 95% Program Services

EXPENSES AND LOSSES

Program Services	
Warehousing and Distribution of Food	\$31,642,843
Support Services	
Development	902,314
General and administrative	<u>649,179</u>
Total Expenses	\$33,194,336

CHANGE IN NET ASSETS-Operations	\$130,535
CHANGE IN NET ASSETS-Fire Relief	\$(329,376)
NET ASSETS, Beginning of Year	<u>9,331,305</u>
NET ASSETS, End of Year	<u>\$9,132,464</u>

Change in net assets due to fire relief support received in fiscal year 12-13 and expensed to meet community need in fiscal year 13-14.

FOOD BANK FACTS

Servings Per Year: 15,866,231 meals
 Servings Weight: 19,039,477 pounds

Food Collection Sources

Food Drives	2%
Local Donations	30%
National Donations	42%
Government Commodities	22%
Purchased	4%

Funding Sources

Individuals & In-Kind	57%
Grants/Foundations	9%
Corporate	6%
Government	18%
Organizations	10%

General Information

Counties Served	31
Highly Nutritious Food Distributed	86.4%
Waste (Percentage of Inventory)	0.24%
Colorado Springs Warehouse Distribution	16,202,106
Pueblo Warehouse Distribution	2,837,371

together we can solve hunger.™

Care and Share is a grateful and careful steward of every contribution. We are proud to report that **\$0.95 of every dollar goes directly to food and program support** and that only \$0.05 of every dollar goes to administrative and fundraising costs.



CARE AND SHARE
 FOOD BANK FOR SOUTHERN COLORADO

A Member of
FEEDING AMERICA

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www.careandshare.org

INGREDIENTS:

Healthy Kids Clubs · Send Hunger Packing · Summer Food Service Program · Mobile Food Pantries · Partner Agencies · Cooking Matters · The Emergency Food Assistance Program · The Commodity Supplemental Food Program · Dedicated staff members in Colorado Springs and Pueblo.



2013-2014 ANNUAL REPORT



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YOUR SUPPORT AT WORK

Neighbors Served 108,100
Pounds Distributed 19,039,477
Meals Distributed 15,866,231

Volunteers
 Instances of Volunteering 7,418
 Volunteer Hours 35,035

Harvest Giving Society
 Harvest Members 456

Children's Nutrition Initiative
Send Hunger Packing
 Back Packs Distributed 23,725
 Meals Distributed 664,300
 Children Served 1,466

Healthy Kids Club
 Snacks Distributed 115,072
 Meals Distributed 15,552
 Children Served 3,373

Summer Food Service Program
 Snacks Distributed 30,857
 Meals Distributed 34,918
 Children Served 2,051

Share Our Strength™ Cooking Matters
 Classes Taught 26
 Participants Served 890

Senior Nutrition Initiative
 Food Boxes Distributed 19,895
 Seniors Served 1,740

SNAP/Food Assistance Outreach
 Clients Assisted 1,469
 Meals Attributable to Outreach 535,180

Mobile Food Pantries
 Conducted 174
 Participants Served 45,592
 Pounds Distributed 735,472

OUR WORK

Our mission is to provide food, partnering opportunities, and education to combat hunger and food insecurity in Southern Colorado communities.

Our core purpose is to bridge the gap between hunger and abundance.

Our vision is an end to hunger in Southern Colorado.

We partner with more than 300 partner agencies such as soup kitchens, emergency shelters and food pantries. Nine of the counties we serve have a poverty rate of 20% or higher. We serve the only nine counties in the state to have child poverty rates above 30%.



1 in 7 Southern Coloradans are at risk of missing at least one meal a day.
1 in 4 Southern Colorado children are unsure where their next meal will come

NEIGHBOR YOU HELPED

When the economy went south a few years ago, business at the auto shop really slowed down. Customers who owed me money couldn't pay, and no new business was coming in. I was broke. One day, I waited all day long for a customer to pay me \$100. There wasn't a cracker in the house and I was hungry. At some point I realized she wasn't coming. Someone had referred me to the local food pantry, so I swallowed my pride and visited. For the first time in my life I couldn't support myself.



-Jim

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 La-Z-Boy Furniture Galleries

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 CB Insurance, LLC.

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