FOOD BANK FACTS

Servings Per Year: 15,866,231 meals
Servings Weight: 19,039,477 pounds

Food Collection Sources
- Food Drives
- Local Donations
- National Donations
- Government Commodities
- Purchased

Funding Sources
- Individuals & In-Kind: 57%
- Grants/Foundations: 9%
- Corporate: 6%
- Government: 18%
- Organizations: 10%

EXPENSES AND LOSSES

Program Services
- Warehousing and Distribution of Food: $31,642,843
- Development: 902,314
- General and administrative: $49,179
- Total Expenses: $33,194,336

REVENUE AND SUPPORT
- Contributions and Grants: $31,621,999
- Operations Income: 1,371,951
- Total Support and Revenue: $32,995,945

INGREDIENTS:
- Healthy Kids Clubs
- Send Hunger Packing
- Summer Food Service Program
- Mobile Food Pantries
- Partner Agencies
- Cooking Matters
- the emergency Food Assistance Program
- the Commodity Supplemental Food Program

Dedicated staff members in Colorado Springs and Pueblo.

2605 Preamble Point, Colorado Springs, CO 80915
719-528-1247
100 Greenhorn Drive, Pueblo, CO 81004
719-296-6993
www.careandshare.org

FINANCIAL SUMMARY

REVENUE AND SUPPORT
- Contributions and Grants: $31,621,999
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EXPENSES AND LOSSES
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CHANGE IN NET ASSETS:
- Operations: $130,535
- Fire relief: $(329,376)
- Net Assets, Beginning of Year: $9,331,305
- Net Assets, End of Year: $9,132,464

4% Operations Income
1% Investment Income
95% Contributions and Grants
3% Development
2% General and Administrative
95% Program Services

Care and Share is a grateful and careful steward of every contribution. We are proud to report that 90.9% of every dollar goes directly to food and program support and that only 0.05% of every dollar goes to administrative and fundraising costs.

www.careandshare.org
Our mission is to provide food, partnering opportunities, and education to combat hunger and food insecurity in Southern Colorado communities. Our core purpose is to bridge the gap between hunger and abundance. Our vision is an end to hunger in Southern Colorado.

We partner with more than 300 partner agencies such as soup kitchens, emergency shelters and food pantries. Nine of the counties we serve have a poverty rate of 20% or higher. We serve the only nine counties in the state to have child poverty rates above 30%.

When the economy went south a few years ago, business at the auto shop really slowed down. Customers who owed me money couldn’t pay, and no new business was coming in. I was broke. One day, I waited all day long for a customer to pay me $100. There wasn’t a cracker in the house and I was hungry. At some point I realized she wasn’t coming. Someone had referred me to the local food pantry, so I swallowed my pride and visited. For the first time in my life I couldn’t support myself.

-Jim

**YOUR SUPPORT AT WORK**

**Neighbors Served**
108,100

**Pounds Distributed**
19,039,477

**Meals Distributed**
15,866,231

**Volunteers**

<table>
<thead>
<tr>
<th>Instances of Volunteering</th>
<th>Volunteer Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,418</td>
<td>35,035</td>
</tr>
</tbody>
</table>

**Children’s Nutrition Initiative**

<table>
<thead>
<tr>
<th>Send Hunger Packing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rock Packs Distributed</td>
</tr>
<tr>
<td>Meals Distributed</td>
</tr>
<tr>
<td>Children Served</td>
</tr>
</tbody>
</table>

**Healthy Kids Club**

<table>
<thead>
<tr>
<th>Snacks Distributed</th>
<th>Meals Distributed</th>
<th>Children Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>115,072</td>
<td>15,552</td>
<td>3,373</td>
</tr>
</tbody>
</table>

**Summer Food Service Program**

<table>
<thead>
<tr>
<th>Snacks Distributed</th>
<th>Meals Distributed</th>
<th>Children Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>30,857</td>
<td>34,918</td>
<td>2,051</td>
</tr>
</tbody>
</table>

**Share Our Strength™ Cooking Matters**

<table>
<thead>
<tr>
<th>Classes Taught</th>
<th>Participants Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>890</td>
</tr>
</tbody>
</table>

**Senior Nutrition Initiative**

<table>
<thead>
<tr>
<th>Food Boxes Distributed</th>
<th>Seniors Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>19,895</td>
<td>1,740</td>
</tr>
</tbody>
</table>

**SNAP Food Assistance Outreach**

<table>
<thead>
<tr>
<th>Clients Assisted</th>
<th>Meals Attributable to Outreach</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,469</td>
<td>535,180</td>
</tr>
</tbody>
</table>

**Mobile Food Pantries**

<table>
<thead>
<tr>
<th>Conducted</th>
<th>Participants Served</th>
<th>Pounds Distributed</th>
</tr>
</thead>
<tbody>
<tr>
<td>174</td>
<td>45,592</td>
<td>735,472</td>
</tr>
</tbody>
</table>

1 in 7 Southern Coloradans are at risk of missing at least one meal a day. 1 in 4 Southern Colorado children are unsure where their next meal will come from.

**NEIGHBOR YOU HELPED**

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-Jim

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La-Z-Boy Furniture Galleries

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Cambridge World

**Trevor Miller**
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